

Table B.1: Specification of Receipts

R\Thousand	2005/06	2006/07	2007/08	2008/09			2009/10	2010/11	2011/12
	Audited			Main appropriation	Adjusted appropriation	Revised estimate	Medium term estimates		
Tax receipts	143,786	153,33	164,251	192,878	(5,047)	187,831	205,839	219,803	233,201
Casino taxes	8,240	13,059	16,323	16,489	1,458	17,947	19,787	20,930	23,942
Horse racing taxes	3,300	4,947	5,607	6,172	495	6,667	6,909	8,660	9,525
Liquor licences	4,300	2,303	2,300	2,400		2,400	2,525	2,704	2,850
Motor vehicle licences	127,946	133,064	140,021	167,817	(7,000)	160,817	176,618	187,509	196,884
Sales of goods and services other than capital assets	106,95	114,755	125,183	163,680	(4,217)	159,423	174,150	191,173	181,343
Sales of goods and services produced by department (excl. capital assets)	100,178	111,443	123,384	161,829	(4,278)	157,888	172,278	187,493	178,475
Sales by market establishments									
Administrative fees	4,135	10,287	10,963	21,217	3,800	17,240	21,023	24,299	32,255
Other sales	96,043	101,156	112,421	140,612	(8,078)	140,648	151,255	163,194	146,220
<i>Of which</i>									
<i>Commission on insurance</i>	17,865	20,506	22,150	23,006	808	23,250	25,257	26,355	27,883
<i>Repair of GG Vehicles & Tender Documents</i>	3,418	3,817	4,450	4,912	151	4,854	5,238	5,635	3,828
<i>Health Patient Fees</i>	47,861	51,621	48,274	64,579	(1,605)	62,947	72,978	74,599	81,738
<i>Rentals & Agricultural Produce</i>	12,918	20,506	22,150	23,006	808	23,250	25,257	33,777	27,883
Sales of scrap, waste, arms and other used current goods (excl. capital assets)	6,117	3,312	1,799	1,851	61	1,535	1,872	3,880	2,868
Transfers received from:	32	33	20,000	36	(36)	-	38	-	-
Other governmental units (excl. equitable share and conditional grants)			20,000						
Universities and technikons									
Foreign governments									
International organisations									
Public corporations and private enterprises	32	33	-	36	(36)	-	38	-	-
Households and non-profit institutions									
Fines, penalties and forfeits	13,085	11,876	16,741	27,198	117	27,315	29,621	31,096	32,756
Interest, dividends and rent on land	82,652	103,781	85,15	123,686	367	124,053	126,080	131,871	138,010
Interest	80,372	102,601	83,699	122,035	(5)	122,030	124,348	130,005	136,296
Dividends	1	1	1	1		1	1	1	1
Rent on land	2,279	1,179	1,415	1,650	372	2,022	1,731	1,865	1,713
Sales of capital assets	18,946	16,311	16,505	10,543	6,121	16,664	13,863	13,559	20,196
Land and subsoil assets									
Other capital assets	18,946	16,311	16,505	10,543	6,121	16,664	13,863	13,559	20,196
Financial transactions in assets and liabilities	27,179	50,951	16,327	12,041	12,436	24,517	10,070	9,169	12,450
Total departmental own source receipts	391,975	451,080	444,122	530,062	9,741	539,803	559,661	596,671	617,956

Table B2: Office of the Premier which items to be included in Table B

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	Audited 2005/06	Audited 2006/07	Audited 2007/08				2009/10	2010/11	2011/12
R thousand					2008/09				
Goods and services	100,004	120,590	99,929	114,779	119,050	119,050	164,521	159,571	168,382
<i>of which</i>									
Consultants & Special Services	-	-	-	-	-	-	-	-	-
Communication	4,818	11,902	14,981	35,005	27,145	27,145	52,344	63,959	64,487
Inventory	3,489	3,235	3,772	5,376	5,377	5,377	4,525	6,241	6,618
Leases	8,718	7,024	5,279	5,314	5,534	5,534	7,001	5,776	6,121
Owned & leasehold property exp	20,969	12,943	19	4,079	11,179	11,179	12,730	7,943	8,329
Transport	5,117	4,797	16,719	3,233	5,233	5,233	6,517	5,931	6,286
Travel & Subsistence	2,707	2,602	3,262	2,975	2,076	2,076	3,286	3,725	3,949
Venues & facilities	10,891	13,104	11,747	18,721	17,719	17,719	19,090	14,266	15,082
	9,095	13,186	13,175	8,144	8,889	8,044	8,150	9,742	10,359

Table B2: Public Works of which" items

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	Audited	Audited	Audited				2009/10	2010/11	2011/12
	2005/06	2006/07	2007/08				2008/09		
R thousand									
Public Works									
Current payments	440,183	478,837	485,187	557,378	406,127	563,490	611,101	652,492	689,252
Compensation of employees	323,296	339,211	348,427	401,550	406,127	406,127	460,686	492,622	521,824
Goods and services	116,887	139,626	136,760	155,828		157,363	150,415	159,870	167,428
<i>of which</i>					-				
<i>Inventory</i>	9,038	10,132	12,696				13,267	13,931	14,767
<i>Maintenance</i>	17,675	18,584	23,852				35,375	37,144	39,373
<i>Owned and leasehold property expenditure</i>	202	290	2,600				13,517	14,193	15,044
<i>Infrastructure Capacity Building</i>	89,958	110,620	97,612				7,000	10,000	10,000
Transfers	5,723	7,773	6,654	18,038	19,203	19,203	19,757	20,647	22,794
Capital payments	122,193	115,257	65,343	74,294	74,494	74,494	75,923	80,395	77,504
Building and Fixed Structures	97,506	76,450	52,304	61,547	61,547	61,547	62,330	66,190	62,447
Machinery and Equipment	24,687	38,807	13,039	12,747	12,947	12,947	13,593	14,205	15,057
Total economic classification	568,099	601,885	557,184	649,710	499,824	657,187	706,781	753,534	789,550

Table B2: Agriculture of which " items

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium term estimates				
	Audited		Preliminary				2009/10	2010/11	2011/12		
	2005/06	2006/07									
R thousand					2008/09						
Current payments	255,694	209,972	181,052	140,662	214,607	216,121	288,247	340,173	374,278		
Goods and services	255,694	209,972	181,052	140,662	214,607	216,121	288,247	340,173	374,278		
Administrative fees	-	-	-	-	-	-	-	-	-		
Advertising	3,961	3,162	4,428	3,774	3,577	3,521	6,185	6,328	6,708		
Assets <R5000	6,223	6,586	5,146	3,862	4,109	3,859	10,160	11,462	12,117		
Audit cost: External	-	-	-	-	-	-	-	-	-		
Bursaries (employees)	7,076	3,763	6,278	4,619	4,619	4,619	5,320	5,382	6,135		
Catering: Departmental activities	942	2,242	2,585	2,130	2,386	2,615	4,206	4,644	4,949		
Communication	12,896	2,199	15,632	6,869	6,436	6,437	3,548	6,522	6,751		
Computer services	2,782	8,992	1,338	2,451	2,451	918	2,054	2,177	2,308		
Cons/prof. business & advisory services	26,573	10,390	9,533	5,212	6,813	6,776	5,197	7,731	8,135		
Cons/prof. Infrastructure & planning	14,559	16,675	22,011	4,422	7,724	4,925	27,088	44,680	46,852		
Cons/prof. Laboratory services	-	-	40	142	142	142	-	-	-		
Cons/prof. Legal cost	-	-	-	-	-	-	-	-	-		
Contractors	-	-	-	55	25	25	-	-	-		
Agency & support/outourced services	-	-	-	5,735	5,969	5,428	4,946	5,178	5,489		
Entertainment	2,768	860	506	690	1,410	667	584	614	652		
Government motor transport	5,625	3,596	6,148	4,059	3,469	3,469	5,981	6,274	7,151		
Housing	-	-	-	180	180	180	191	202	214		
Inventory: Food and food supplies	2,322	1	-	-	-	-	987	1,035	1,097		
Inventory: Fuel, oil and gas	1,357	1,176	847	1,781	1,681	1,781	1,485	1,565	1,658		
Inventory: Learner & teacher support material	335	209	267	473	367	367	6,069	6,366	648		
Inventory: Raw materials	121	47	-	1,368	368	368	2,876	3,017	3,198		
Inventory: Medical supplies	33	358	90	342	342	342	565	593	628		
Medsas inventory interface	-	-	-	-	-	-	-	-	-		
Inventory: Military stores	-	-	-	-	-	-	-	-	-		
Inventory: Other consumables	73,888	8,170	2,726	6,291	86,195	86,415	16,602	16,018	16,979		
Inventory: Stationery and printing	5,466	5,649	6,734	6,606	6,466	6,466	8,083	8,469	8,949		
Lease payments	8,611	4,248	21,290	12,691	12,712	12,712	14,703	15,430	16,355		
Owned & leasehold property expenditure	7,554	10,503	12,982	3,834	4,834	4,834	16,661	17,513	18,564		
Transport provided dept activity	-	-	-	40	40	40	100	107	113		
Travel and subsistence	38,717	49,677	41,788	47,621	33,836	34,982	42,489	43,681	44,145		
Training & staff development	-	-	-	-	-	-	9,783	9,391	11,014		
Operating expenditure	6,972	4,988	5,502	5,055	4,665	4,665	8,799	9,260	9,848		
Venues and facilities	1,283	2,521	4,109	1,630	1,995	1,995	2,774	4,557	4,830		
Other	25,630	63,960	11,072	8,730	11,796	17,572	80,811	101,977	128,790		
Total Departmental	255,694	209,972	181,052	140,662	214,607	216,121	288,247	340,173	374,278		

Table B2: Health "of which" items

		Outcome		Main appropriation	Adjusted appropriation	Revised estimate	Medium term estimates		
		Audited 2005/06	Audited 2006/07				2009/10	2010/11	2011/12
R thousand					2008/09				
Health									
Current payments		1,075,027	1,445,038	2,069,496	2,059,760	2,150,714	2,451,457	2,710,518	2,747,533
Goods and services of which		1,075,027	1,445,038	2,069,496	2,059,760	2,150,714	2,451,457	2,710,518	2,747,533
Communication		15,104	13,499	18,330	19,330	20,736	20,137	21,464	22,752
Consultancy		280,827	394,629	241,988	255,365	272,355	670,675	760,352	805,972
Inventory		248,084	346,742	465,909	437,285	505,200	534,693	577,295	611,933
Medical Services		286,920	411,681	604,482	612,078	614,756	581,897	698,282	691,836
Equipment		14,296	8,147	4,863	8,045	5,106	12,147	12,998	13,778
Printing and Publication		8,048	13,338	10,241	14,005	10,753	18,383	19,670	20,860
Maintenance and repairs		31,758	43,509	42,474	46,497	44,086	65,087	69,522	73,694
Travel and Subsistence		13,183	9,738	19,489	10,225	10,925	12,582	13,463	14,271
Total Departmental		878,220	1,241,283	1,407,776	1,402,830	1,483,918	1,915,600	2,173,046	2,255,085
R thousand					2008/09		2009/10	2010/11	2011/12
Current payments		111,881	155,245	89,753	69,822	69,822	84,826	129,228	116,982
Goods and services of which		111,881	155,245	89,753	69,822	69,822	84,826	129,228	116,982
Communication		12,115	9,248	11,304	12,304	13,710	11,949	12,785	13,552
Consult contract & Spec		41,701	70,332	21,664	21,443	21,881	21,728	49,999	52,999
Inventory		8,980	21,003	5,801	6,211	22,779	28,030	29,992	31,792
Travel and Subsistence		13,183	9,738	19,489	10,225	10,925	12,582	13,463	14,271
Total economic classification: Programme 01 Administration		75,979	110,321	58,258	50,183	69,295	74,289	106,239	112,613
R thousand					2008/09		2009/10	2010/11	2011/12
Current payments		376,863	496,639	979,687	959,966	992,098	1,122,247	1,041,577	1,022,955
Goods and services of which		376,863	496,639	979,687	959,966	992,098	1,122,247	1,041,577	1,022,955
Consult contract & Spec		114,751	174,379	121,500	135,098	151,009	459,090	491,226	520,700
Inventory		134,512	218,367	323,283	284,522	339,447	330,000	353,100	374,286
Maintenance and Repairs		22,509	32,598	30,205	34,228	31,715	42,118	45,066	47,770
Medical Services		28,882	40,267	154,684	162,280	162,418	52,026	55,668	59,008
Total economic classification: Programme 02 District Health Services		300,654	465,611	629,672	616,128	684,590	883,234	945,060	1,001,764
R thousand					2008/09		2009/10	2010/11	2011/12
Current payments		21,069	47,217	59,600	48,751	52,240	60,021	68,502	72,612
Goods and services of which		21,069	47,217	59,600	48,751	52,240	60,021	68,502	72,612
Communication		2,314	4,251	7,026	7,026	7,026	8,188	8,679	9,200
Equipment		6,829	10,800	10,800	10,800	10,420	11,045	11,045	11,045
Inventory		2,167	10,121	13,850	13,850	13,850	17,672	18,732	19,856
Maintenance and repairs		4,970	5,909	10,231	10,231	10,231	12,042	12,764	13,530
Total economic classification: Programme 03 Emergency Medical Services		27,110	25,009	41,907	41,907	41,907	47,732	50,596	53,632

			Outcome		Main appropriation	Adjusted appropriation	Revised estimate	Mediumterm estimates			
			Audited	Audited	Audited				2009/10	2010/11	2011/12
R thousand											
Current payments			2005/06	2006/07	2007/08				2009/10	2010/11	2011/12
Goods and services			120,301	101,288	108,377				151,027	150,790	159,837
of which									151,027	150,790	159,837
Consultancy											
Inventory			52,285	35,090	17,719				33,846	36,215	38,388
Maintenance and Repairs			40,908	41,552	42,098				51,682	55,300	58,618
Medical Services			4,279	5,002	7,353				10,927	11,692	12,394
			6,304	8,194	17,731				34,100	11,328	12,008
Total economic classification: Programme 04 Provincial Hospital Services			188,776	89,838	84,901				107,042	114,535	121,407
R thousand											
Current payments			2005/06	2006/07	2007/08				2009/10	2010/11	2011/12
Goods and services			95,706	98,807	122,371				199,591	247,008	236,484
of which									199,591	247,008	236,484
Consultants and special services			1,920	14,928	9,008				50,995	54,565	57,839
Equipment			12,846	4,028	3,498				6,377	6,823	7,233
Inventory			58,432	45,292	61,776				85,063	91,018	96,479
Medical services			687	18,220	19,098				21,350	22,844	24,215
Total economic classification: Programme 05 Central Hospital Services			110,885	82,468	93,380				163,785	175,250	185,765
R thousand											
Current payments			2005/06	2006/07	2007/08				2009/10	2010/11	2011/12
Goods and services			25,361	44,523	67,246				84,834	118,373	125,475
of which									84,834	118,373	125,475
Consultancy			5,298	12,092	27,886				36,154	38,684	41,006
Equipment			4,119	4,119	1,009				6,175	6,175	6,545
Inventory			3,085	10,407	4,998				22,246	29,153	30,902
Travel and subsistence			8,048	13,338	10,332				18,383	19,670	20,850
Total economic classification: Programme 06 Health Sciences and Training			40,811	39,956	44,225				82,553	93,682	99,303
R thousand											
Current payments			2005/06	2006/07	2007/08				2009/10	2010/11	2011/12
Goods and services			273,676	351,008	335,136				625,314	763,134	780,969
of which									625,314	763,134	780,969
Medical Services			251,047	345,000	318,998				497,934	608,442	596,606
Total economic classification: Programme 07 Health Care support services			273,676	345,000	318,998				497,934	608,442	596,606
R thousand											
Current payments			2005/06	2006/07	2007/08				2009/10	2010/11	2011/12
Goods and services			50,170	150,311	65,808				123,97	191,906	232,219
of which									123,97	191,906	232,219
Maint and Repair			50,170	99,900	53,998				105,016	128,347	136,047
Total economic classification: Programme 08 Health Facilities Management			50,170	99,900	53,998				105,016	128,347	136,047

Table B2: Social Development of which" items

R thousand	Outcome		Main appropriation	Adjusted appropriation 2008/09	Revised estimate	Medium term estimates		
	Audited 2005/06	Audited 2006/07				Audited 2007/08	2009/10	2010/11
Social Development								
Current payments								
.....								
Goods and services								
of which								
Travel and subsistence								
Consultants and specialised services								
Maintenance, repairs and running costs								
Lease: elect supply								
Purcap/ass: motor vehicles								
.....								
Total economic classification: Programme 1: Welfare Administration								
.....								
Current payments								
.....								
Goods and services								
of which								
Cons & spec ser: personnel & labour								
Consultants and specialised services								
Maintenance, repairs and running costs								
Food sup: Food supplies								
Stat & print: stationery								
.....								
Total economic classification: Programme 2: Social Welfare Services								
.....								
Current payments								
.....								
Goods and services								
of which								
Com: tel / fax / telegraph & telex								
Food sup: Food supplies								
T & S Dom without op:								
Maintenance & Rep: Motor Vehicles								
Other (Specify)								
.....								
Total economic classification: Programme 3: Development and Research								
.....								

Table B.3: Payments and Estimates by Economic Classification

	Outcome				Main appropriation	Adjusted appropriation	Revised estimate	Mediumterm estimates			
	Audited		Audited					2009/10	2010/11	2011/12	
	2005/06	2006/07	2007/08	2008/09							
R thousand	17,424,407	18,921,184	19,892,257		23,422,020	24,268,648	24,901,332	27,247,685	29,723,196	31,798,384	
Current payments											
Compensation of employees	13,622,193	14,819,914	16,165,839		18,028,994	19,083,500	19,571,916	20,705,754	22,383,658	24,173,287	
Goods and services	3,801,064	4,097,308	3,724,845		5,393,010	5,184,032	5,329,278	6,301,060	7,151,988	7,573,061	
Interest and rent on land	14	15	13		16	16	16	16	17	18	
Financial transactions in assets and liabilities	1,136	1,457	1,560		-	1,100	122	1,500	-	-	
Unauthorised expenditure	-	2,490	-		-	-	-	239,355	187,533	52,018	
Transfers and subsidies to:	2,235,703	3,072,930	3,445,059		4,047,232	4,156,667	4,169,974	4,798,280	5,275,254	5,800,536	
Provinces and municipalities	160,907	233,946	62,581		107,082	105,549	77,028	66,958	78,883	84,327	
Departmental agencies and accounts	1,159,393	1,198,018	1,410,322		1,359,457	1,322,419	1,331,843	1,616,737	1,908,043	2,116,943	
Universities and technikons	-	-	-		-	-	-	-	-	-	
Public corporations and private enterprises	160,090	204,483	221,216		214,953	279,132	286,480	514,865	357,519	363,320	
Foreign governments and international organisations	-	-	-		-	-	-	-	-	-	
Non-profit institutions	236,059	681,671	944,943		1,306,972	1,341,307	1,341,471	1,345,831	1,446,604	1,554,929	
Households	519,254	754,812	805,997		1,058,768	1,108,260	1,133,152	1,253,889	1,484,205	1,681,017	
Payments for capital assets	1,245,793	1,860,812	1,397,999		2,163,636	2,137,085	2,288,757	2,429,785	3,112,431	3,558,252	
Buildings and other fixed structures	765,891	1,276,465	1,042,374		1,573,562	1,636,411	1,751,072	1,891,451	2,422,235	2,825,895	
Machinery and equipment	337,759	537,574	313,886		474,759	471,896	492,913	511,822	670,595	712,277	
Cultivated assets	-	565	201		-	26	25	26	-	-	
Software and other intangible assets	2,382	28,193	8,155		21,212	28,752	28,265	24,121	19,601	20,080	
Land and subsoil assets	139,761	18,015	33,383		94,103	-	16,482	2,365	-	-	

Table B.5 (a) Summary of Provincial Infrastructure Payments by Vote

	2005/06	2006/07	2007/08	2008/09			2009/10	2010/11	2011/12
	Audited			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
Education	367,364	450,739	397,880	634,984	609,213	759,636	852,873	1,027,500	1,245,352
Agriculture	201,246	238,211	174,401	258,836	194,998	149,929	153,138	254,117	291,958
Economic Development	-	1,238	3,101	3,000	500	463	500	3,403	3,607
Health	275,498	449,553	379,371	685,990	642,472	642,472	714,609	998,482	1,083,034
Roads and Transport	1,152,058	1,236,695	1,474,165	1,326,844	1,284,344	616,998	1,546,319	1,850,836	2,035,470
Public Works	97,506	72,361	52,304	61,547	61,547	61,547	68,830	73,190	69,947
Local Government	443,000	813,145	633,167	783,247	824,806	824,806	939,677	1,168,678	1,238,799
Social Development	32,147	39,388	41,353	96,810	83,810	83,810	92,224	94,324	95,745
Sport	-	7,826	14,987	24,368	24,368	24,368	31,150	8,500	9,550
Total	2,568,819	3,309,156	3,170,729	3,875,626	3,726,058	3,164,029	4,399,320	5,479,030	6,073,462

Table B5 (a) Details of Payments for Infrastructure by Category

	2005/06	2006/07	2007/08	2008/09			2009/10	2010/11	2011/12
	Audited			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
New construction	1,099,700	1,618,151	1,637,099	2,272,790	2,281,979	1,678,913	1,902,996	2,245,694	2,274,029
Maintenance and repair	344,689	477,878	371,365	277,708	336,092	288,315	680,059	1,037,441	1,304,815
Upgrading and additions	689,410	616,883	863,474	1,235,044	1,010,733	1,099,547	539,041	667,232	791,316
Rehabilitation and refurbishment	255,759	492,664	195,211	30,084	37,254	37,254	29,153	11,020	-
Infrastructure transfers									
Current	-	-	-	-	-	-	-	-	-
Capital	179,261	103,580	103,580	60,000	60,000	60,000	1,248,071	1,517,643	1,703,302
Total	2,568,819	3,309,156	3,170,729	3,875,626	3,726,058	3,164,029	4,399,320	5,479,030	6,073,462

TableB.5 (a): Details of Payments for Infrastructure by Category: Education

No.	Sub programme / Project name	District / Region	Municipality	Project description/ type of structure	Project duration	Date: Start	Date: Finish	Programme	Total project cost - latest estimate	Expenditure to date from previous years	Prof fees	Construction/ Maintenance Budget	Total available	MTEF Forward estimates	
														MTEF 2010/11	MTEF 2011/12
														MTEF 2009/10	
1. New constructions (buildings and infrastructure) (R thousand)															
1.1	New Schools (Rural)	Various	Various	Permanent	2006	2007		Public ordinary Schools	60,341	57,081	-	-	-	-	-
	Fetakgomo Secondary	Sekhukhune	Fetakgomo	New - Permanent	2006	2007		Public ordinary Schools	16,845	13,596	-	-	-	-	-
	Moreko Secondary	Sekhukhune	Fetakgomo	New - Permanent	2006	2007		Public ordinary Schools	16,411	15,648	-	-	-	-	-
	Thengwe Secondary	Vhembe	Mutale	New - Permanent	2006	2007		Public ordinary Schools	27,085	27,837	-	-	-	-	-
	New Schools (Polokwane)	Various	Various	Permanent	2007	2010		Public ordinary Schools	123,188	21,581	7,200	32,800	40,000	17,606	-
1.2	Bendor Secondary	Capricorn	Polokwane	New - Permanent	2008	2010		Public ordinary Schools	45,000	1,000	-	-	-	-	-
	Nirvana Primary	Capricorn	Polokwane	New - Permanent	2008	2010		Public ordinary Schools	40,000	8,844	3,600	16,400	20,000	11,156	-
	Greenside Primary Ext 44	Capricorn	Polokwane	New - Permanent	2008	2010		Public ordinary Schools	38,188	11,737	3,600	16,400	20,000	6,451	-
	New Schools (Sekhukhune)	Various	Various	Permanent	2008	2010		Public ordinary Schools	67,730	6,593	2,340	10,660	13,000	23,037	-
	Marble Hall Secondary	Sekhukhune	Marble Hall	New - Permanent	2008	2010		Public ordinary Schools	41,630	5,593	2,340	10,660	13,000	23,037	-
1.3	Burgersfort (Driekop) Secondary	Sekhukhune	Tubatse	New - Permanent	2008	2009		Public ordinary Schools	26,100	1,000	-	-	-	-	-
	New schools 2010/11/12	Various	Various	Permanent	2010	2012		Public ordinary Schools	495,000	-	-	-	-	-	5,000
	To be named	Vhembe	Thulamela	New - Permanent	2010	2012		Public ordinary Schools	45,000	-	-	-	-	-	1,000
	Jane Furse	Sekhukhune	Makuduthamaga	New - Permanent	2010	2012		Public ordinary Schools	45,000	-	-	-	-	-	1,000
	To be named	Capricorn	Polokwane	New - Permanent	2010	2012		Public ordinary Schools	45,000	-	-	-	-	-	1,000
1.4	To be named	Waterberg	Lephalale	New - Permanent	2010	2012		Public ordinary Schools	45,000	-	-	-	-	-	1,000
	To be named	Mopani	Greater Tzaneen	New - Permanent	2010	2012		Public ordinary Schools	45,000	-	-	-	-	-	1,000
	Muthuhadini combined school	Vhembe	Makhado	New - Permanent	2010	2012		Public ordinary Schools	45,000	-	-	-	-	-	-
	To be named	Mopani	Greater Letaba	New - Permanent	2010	2012		Public ordinary Schools	45,000	-	-	-	-	-	-
	Ntshiba Secondary	Sekhukhune		New - Permanent	2010	2012		Public ordinary Schools	45,000	-	-	-	-	-	-
	To be named			New - Permanent	2010	2012		Public ordinary Schools	45,000	-	-	-	-	-	-
	To be named			New - Permanent	2010	2012		Public ordinary Schools	45,000	-	-	-	-	-	-
	To be named			New - Permanent	2010	2012		Public ordinary Schools	45,000	-	-	-	-	-	-
	To be named			New - Permanent	2010	2012		Public ordinary Schools	45,000	-	-	-	-	-	-
	Offshoot Schools	Various	Various	Permanent	2008	2009		Public ordinary Schools	414,172	84,632	42,541	193,796	236,337	83,711	9,000
	Radipitsi Secondary	Capricorn		New - Permanent	2008	2009		Public ordinary Schools	13,500	5,000	1,530	6,970	8,500	-	-
	Mashavele Secondary	Mopani		New - Permanent	2008	2009		Public ordinary Schools	20,314	5,000	2,520	11,480	14,000	1,314	-
	Chuchekani Primary	Mopani		New - Permanent	2008	2009		Public ordinary Schools	23,026	1,000	2,160	9,840	12,000	10,026	-
	Mabje Akgoro	Mopani		New - Permanent	2008	2009		Public ordinary Schools	22,996	1,000	2,160	9,840	12,000	9,996	-
	Sekabate Primary	Sekhukhune		New - Permanent	2008	2009		Public ordinary Schools	26,058	5,000	2,160	9,840	12,000	9,058	-